ECONOMIC OUTPUT

36% Springfield Gross Metro Product growth between 2010 and 2020.

GROSS METRO PRODUCT | SPRINGFIELD MSA

Cost of Living

COST OF LIVING INDEX COMPARISON

Los Angeles, CA
Portland, OR
Denver, CO
Phoenix, AZ
Casper, WY
Des Moines, IA
Dallas, TX
Tulsa, OK
Little Rock, AR
Kansas City, MO
Springfield, MO
St. Louis, MO
Minneapolis, MN
Tampa, FL
Charlotte, NC
Boston, MA

Index (mean=100)

Taxes

INCOME TAX
- Missouri Income Tax: Graduated rate; highest is $291 plus 5.3% over $8,968. Part of the federal taxes paid are subtracted from the net income to determine the state taxable income.
- Missouri Corporate Income Tax: 4%; 50% of the federal taxes paid is subtracted from the net income to determine the net taxable income earned in Missouri.

SALES TAX
- City of Springfield: 2.125%
- Greene County: 1.75%
- State of Missouri: 4.225%
- Total: 8.100%

PROPERTY TAX
- Real Property Tax: $5.4612 per $100 of assessed value. (A $1.04 surcharge is added to commercial property.) Property is assessed at the following percentages of their appraised value: commercial - 32%; residential - 19%; agricultural - 12%
- Personal Property Tax: $5.4612 per $100 of assessed value. Assessed valuation is one-third (33.3%).

Springfield R-12 School District
City of Springfield
Greene County Library
OTC
Greene County
Roads & Bridges
Senior Services
County Development Disability Programs
State of Missouri
Total

SALES TAX
- City of Springfield: 1.75%
- Greene County: 4.225%
- State of Missouri: 8.100%
- Total: 14.100%

Cost of Living Categories

Composite
Grocery
Housing
Utilities
Transportation
Health Care
Misc.

Demographic Profile
EXECUTIVE SUMMARY

SPRINGFIELD MSA
Greene • Christian • Webster • Polk • Dallas counties in Southwest Missouri.

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• Paul Mueller Company
• Dairy Farmers of America
• Expedia, Inc.
• Jack Henry & Associates
• T-Mobile

481,483
Current Springfield
Metro Area Population

1.3%
Metro Area Overall Population Growth

300K
500K
200K
Population
Metro Area Population

241,499
Current Springfield
Metro Area Workforce

7.6%
Workforce Growth Rate Since 2010

2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022

EMPLOYMENT

169,724
Current Springfield
Metro Area Employment

2.0%
Current Unemployment Rate

6.2%
Unemployment Rate

[Source: Bureau of Labor Statistics]

2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022

UNEMPLOYMENT RATE | SPRINGFIELD MSA

AIRPORT

2013
2014
2015
2016
2017
2018
2019
2020
2021
2022

TOTAL PASSENGERS FOR SGF

[Source: Springfield-Branson National Airport]

DISTANCES TO SPRINGFIELD

City Miles Rail

Kansas City 174 1
St. Louis 220 1
Memphis 285 1
Dallas 430 2
Chicago 515 3
Detroit 754 4

[Source: Springfield-Branson National Airport]

UTILITIES & TELECOMMUNICATION

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• Electric service in the outlying areas is provided by Ozark Electric Cooperative, Southwest Electric Cooperative, and AT&T Electric Cooperative. White River Valley Electric Cooperative.

• AT&T is the primary provider of telecommunication infrastructure and services. Many other companies also provide similar services throughout the Springfield area.

• Fiber optic services are available within the city limits and in additional areas of increased development. High-speed internet, Sonet rings and redundant capabilities are also available in these areas.

• Numerous companies, including Verizon, Sprint and AT&T, have long distance points of presence (POP’s) located in Springfield. Most POP’s are situated within the downtown/center city area.

• Metro Ethernet fiber services are available to the business community from SpringNet, the broadband business division of City Utilities. It provides self-healing private networking and Internet access connectivity at speeds of up to 1 Gbps.

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ENGINE REMANUFACTURING AT JOHN DEERE REMAN

2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022

AVERAGE EMPLOYMENT SECTOR

Workforce Sector

AVG EMPLOYMENT SECTOR

Edu. & Health Services
Financial Activities
Prof. & Bus. Services
Other Services
Leisure & Hospitality
Government
Wholesale Trade
Retail Trade
Transportation & Utilities
Construction & Mining
Manufacturing

[Source: Bureau of Labor Statistics]
DEMOGRAPHIC PROFILE

Top 25 largest employers account for one-quarter of the total jobs in the Springfield metro area.

Percentage of businesses that have fewer than 50 employees in the Springfield metro area.

SPRINGFIELD METRO AREA EMPLOYMENT

LARGEST EMPLOYERS # EMPLOYED
CoxHealth 12,178
Mercy Hospital Springfield 9,214
State of Missouri 5,411
Walmart and Sam’s Club 4,981
Springfield Public Schools 3,685
Bass Pro Shops | White River Marine Group (HQ) 2,989
O’Reilly Auto Parts (HQ) 2,631
United States Government 2,425
Jack Henry & Associates, Inc. 2,262
Citizens Memorial Healthcare 2,038
Burrell Behavioral Health 1,872
Missouri State University 1,861
City of Springfield 1,857
SRC Holdings (HQ) 1,750
EFCO (HQ) 1,600
Prime Inc. (HQ) 1,425
Amazon 1,400
RPS (Pyramid Foods) 1,300
Ozarks Technical Community College 1,125
Greene County 1,113
Chase Card Services 1,100
Expedia Inc. 1,100
Great Southern Bank (HQ) 1,100
American National Property & Casualty Co. 1,034
Kraft Heinz Company 997
Lowe’s (6 locations) 969

Missouri State University

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Percentage of businesses that have fewer than 50 employees in the Springfield metro area.

HEALTH CARE

SPRINGFIELD METRO AREA HEALTH CARE

HOSPITAL BEDS
Mercy Hospital 914
Cox Medical Center South (CoxHealth) 706
Lakeland Behavioral Health System 100
Meyer Orthopedic & Rehabilitation Hospital 86
Cox North Hospital (CoxHealth) 72
Mercy Rehabilitation Hospital Springfield 60
Mercy Orthopedic Hospital Springfield 48
Select Specialty Hospital 44
Perimeter Behavioral Hospital of Springfield 25

Springfield’s health care system offers every specialty listed by the American Medical Association.

The health care sector employs nearly 37,400 people and provides an annual economic impact of $4.5 billion.

COLLEGES & UNIVERSITIES

COLLEGES & UNIVERSITIES NUMBERS
Springfield Metro Area Total 42,237
Missouri State University 22,925
Ozarks Technical Community College 10,506
Drury University 2,462
Evangel University 2,100
Southwest Baptist University – SBU 1,713
Cox College of Nursing & Health Sciences 956
SBU - Springfield Campus (includes Mercy College of Nursing) 442
Midwest Technical Institute 385*
Baptist Bible College 280
Bryan University 184*
Columbia College 150
Bolivar Technical College 134

Source: Springfield Area Chamber of Commerce, 2021
*National Center for Education Statistics, fall 2021 enrollment

SCHOOLS

TYPE SCHOOL ENROLLED
Public Elementary 38 11,631
Public Middle School 9 5,137
Public High School 5 7,581
Private Schools 14 3,754*

Source: Missouri Department of Elementary and Secondary Education, 2022
*National Center for Education Statistics, fall 2021 enrollment
**DEMOGRAPHIC PROFILE**

**INCOME & WAGE RATES**

**IN THE SPRINGFIELD METRO AREA**

- **Per Capita Income** $48,664
- **Average Wage Per Job** $53,283
- **Average Household Income** $79,908*

[Source: USDC, Bureau Of Economic Analysis, Bureau of the Census, 2021]

["USDC, Bureau of the Census, American Community Survey, 2021]

**PER CAPITA INCOME GROWTH**

<table>
<thead>
<tr>
<th>PCI Growth</th>
<th>Springfield MSA</th>
<th>10-County Region</th>
<th>Missouri</th>
<th>United States</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.50</td>
<td>3.9%</td>
<td>3.9%</td>
<td>3.7%</td>
<td>4.1%</td>
</tr>
</tbody>
</table>

[Source: Bureau Of Economic Analysis]

**Office & Clerical**

<table>
<thead>
<tr>
<th>National Springfield</th>
<th>Office &amp; Clerical</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Admin Assistant</td>
<td>$32.15</td>
</tr>
<tr>
<td>General Office Clerk</td>
<td>$18.75</td>
</tr>
<tr>
<td>Receptionist</td>
<td>$15.82</td>
</tr>
<tr>
<td>Office Manager</td>
<td>$30.47</td>
</tr>
</tbody>
</table>

**Professional & Technical**

<table>
<thead>
<tr>
<th>National Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accountant / Auditor</td>
</tr>
<tr>
<td>Computer Programmer</td>
</tr>
<tr>
<td>Mechanical Engineer</td>
</tr>
<tr>
<td>Marketing Manager</td>
</tr>
<tr>
<td>Human Resources Manager</td>
</tr>
</tbody>
</table>

**Manufacturing & Maintenance**

<table>
<thead>
<tr>
<th>National Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance &amp; Repair Worker</td>
</tr>
<tr>
<td>Janitor</td>
</tr>
<tr>
<td>First Line Supervisor (Prod. &amp; Oper.)</td>
</tr>
<tr>
<td>Tool Setters, Operators &amp; Tender</td>
</tr>
<tr>
<td>Sheet Metal Worker</td>
</tr>
</tbody>
</table>

**Miscellaneous**

<table>
<thead>
<tr>
<th>National Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td>Welder</td>
</tr>
<tr>
<td>Truck Driver (Light/Delivery)</td>
</tr>
<tr>
<td>Mail Clerk</td>
</tr>
<tr>
<td>Training &amp; Development Specialist</td>
</tr>
<tr>
<td>Customer Service Representative</td>
</tr>
</tbody>
</table>

[Source: Bureau of Labor Statistics, 2021]

**HOUSING**

**AVERAGE HOME SALES PRICE TRENDS**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$200,000</td>
<td>$123,035</td>
<td>$128,765</td>
<td>$136,580</td>
<td>$146,172</td>
<td>$153,278</td>
<td>$156,866</td>
<td>$174,657</td>
<td>$171,566</td>
<td>$174,846</td>
<td>$205,850</td>
<td>$222,224</td>
</tr>
</tbody>
</table>

[Source: Greater Springfield Board of Realtors]

**FAIR MARKET RENTS COMPARISON**

<table>
<thead>
<tr>
<th>City</th>
<th>Rent (2 bedroom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Springfield, MO</td>
<td>$871</td>
</tr>
<tr>
<td>Lincoln, NE</td>
<td>$980</td>
</tr>
<tr>
<td>Des Moines, IA</td>
<td>$1,074</td>
</tr>
<tr>
<td>Wichita, KS</td>
<td>$920</td>
</tr>
<tr>
<td>Knoxville, TN</td>
<td>$1,156</td>
</tr>
<tr>
<td>Fayetteville, AR</td>
<td>$930</td>
</tr>
<tr>
<td>Chattanooga, TN</td>
<td>$1,067</td>
</tr>
<tr>
<td>Mobile, AL</td>
<td>$986</td>
</tr>
<tr>
<td>St. Louis, MO</td>
<td>$999</td>
</tr>
<tr>
<td>Lexington, KY</td>
<td>$1,025</td>
</tr>
</tbody>
</table>

[Source: 2022 Fair Market Rents]
### EXECUTIVE SUMMARY

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- Greene • Christian • Webster • Polk • Dallas counties in Southwest Missouri.

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- Dairy Farmers of America
- Springfield Remanufacturing Corp.
- Jack Henry & Associates
- T-Mobile

**POPULATION | SPRINGFIELD MSA**
- **481,483** Current Springfield Metro Area Population
- **1.3%** Metro Area Overall Population Growth

**EXECUTIVE SUMMARY**

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- **481,483** Current Springfield Metro Area Population
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### WORKFORCE

**241,499** Current Springfield Metro Area Workforce

**7.6%** Workforce Growth Rate Since 2010

**AVERAGE EMPLOYMENT SECTOR**

<table>
<thead>
<tr>
<th>Sector</th>
<th>Employment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Manufacturing</td>
<td>18,500</td>
</tr>
<tr>
<td>Construction &amp; Mining</td>
<td>10,200</td>
</tr>
<tr>
<td>Transportation &amp; Utilities</td>
<td>14,000</td>
</tr>
<tr>
<td>Retail Trade</td>
<td>26,600</td>
</tr>
<tr>
<td>Wholesale Trade</td>
<td>19,500</td>
</tr>
<tr>
<td>Information</td>
<td>3,500</td>
</tr>
<tr>
<td>Financial Activities</td>
<td>5,700</td>
</tr>
<tr>
<td>Prof. &amp; Bus. Services</td>
<td>22,900</td>
</tr>
<tr>
<td>Edu. &amp; Health Services</td>
<td>23,000</td>
</tr>
<tr>
<td>Leisure &amp; Hospitality</td>
<td>10,600</td>
</tr>
<tr>
<td>Other Services</td>
<td>22,900</td>
</tr>
<tr>
<td>Government</td>
<td>22,900</td>
</tr>
</tbody>
</table>

### EMPLOYMENT

**2.0%** Current Unemployment Rate for Springfield Metro

**UNEMPLOYMENT RATE | SPRINGFIELD MSA**

<table>
<thead>
<tr>
<th>Year</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000</td>
<td>6.2%</td>
</tr>
<tr>
<td>2010</td>
<td>5.1%</td>
</tr>
<tr>
<td>2015</td>
<td>3.4%</td>
</tr>
<tr>
<td>2018</td>
<td>2.9%</td>
</tr>
<tr>
<td>2021</td>
<td>2.7%</td>
</tr>
</tbody>
</table>

### AIRPORT

**Airliner**
- American
- Allegiant
- Allegiant
- Allegiant
- Allegiant
- Allegiant
- Allegiant
- Allegiant
- Allegiant
- Allegiant

**Connection**
- Dallas/Ft. Worth
- Los Angeles
- Las Vegas
- Orlando
- Destin
- Punta Gorda

**Flights Daily**
- 6

**DISTANCES TO SPRINGFIELD**

<table>
<thead>
<tr>
<th>City</th>
<th>Miles</th>
<th>Rail</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kansas City</td>
<td>174</td>
<td>1</td>
</tr>
<tr>
<td>St. Louis</td>
<td>220</td>
<td>1</td>
</tr>
<tr>
<td>Memphis</td>
<td>285</td>
<td>1</td>
</tr>
<tr>
<td>Dallas</td>
<td>430</td>
<td>2</td>
</tr>
<tr>
<td>Chicago</td>
<td>515</td>
<td>3</td>
</tr>
<tr>
<td>Detroit</td>
<td>754</td>
<td>4</td>
</tr>
</tbody>
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<thead>
<tr>
<th>Year</th>
<th>Metro Area</th>
<th>Springfield MSA</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>18.8</td>
<td>18.8</td>
</tr>
<tr>
<td>2016</td>
<td>19.4</td>
<td>19.4</td>
</tr>
<tr>
<td>2017</td>
<td>19.4</td>
<td>19.4</td>
</tr>
<tr>
<td>2018</td>
<td>20.3</td>
<td>20.3</td>
</tr>
<tr>
<td>2019</td>
<td>21.6</td>
<td>21.6</td>
</tr>
<tr>
<td>2020</td>
<td>23.9</td>
<td>23.9</td>
</tr>
<tr>
<td>2021</td>
<td></td>
<td></td>
</tr>
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</table>

[Source: Bureau of Economic Analysis]

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**COST OF LIVING INDEX COMPARISON**

- Los Angeles, CA: 111.0
- Portland, OR: 89.3
- Denver, CO: 85.4
- Phoenix, AZ: 84.0
- Casper, WY: 95.7
- Des Moines, IA: 86.0
- Dallas, TX: 85.7
- Tulsa, OK: 96.5
- Little Rock, AR: 98.8
- Kansas City, MO: 97.3
- Springfield, MO: 154.6
- St. Louis, MO: 102.1
- Minneapolis, MN: 102.1
- Tampa, FL: 124.2
- Charlotte, NC: 155.1
- Boston, MA: 80

**COST OF LIVING CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Composite</th>
<th>Grocery</th>
<th>Housing</th>
<th>Utilities</th>
<th>Transportation</th>
<th>Health Care</th>
<th>Misc</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Average</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
</tr>
<tr>
<td>Percent Variance</td>
<td>-14.0</td>
<td>-15.6</td>
<td>-0.8</td>
<td>-0.8</td>
<td>-0.8</td>
<td>-0.8</td>
<td>-0.8</td>
</tr>
</tbody>
</table>

[Source: Council for Community & Economic Research]

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